

FORWARD PLAN FEBRUARY 2024 - SEPTEMBER 2024

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 2 January 2024

Note: The 28 day notice takes effect from 2 January 2024.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Consideration of Right of Light Deed of Release with Greystar	To approve the approach to Right to Light	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 07548107100 Mark.Grant@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	North East	North Bermondsey
Constitutional changes: scrutiny call-in	Constitutional updates following scrutiny review	Key Decision	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Virginia Wynn-Jones 020 7525 7055 Virginia.Wynn-Jones@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	N/A	N/A
Draft Homelessness and Rough Sleeping Strategy	Requesting approval to formally consult on the development and implementation of Southwark's Homelessness and Rough Sleeping Strategy.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Karen Shaw 07752 785870 Karen.Shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards

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Options for site 128-148 Asylum Road (formerly QR4 site incl. 133-137 Queens Road site)	That cabinet allocate use programme for the Asylum Road site	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 020 7525 3625 catherine.brownell@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
Gateway 3 - Variation Approval: Communal lighting and landlords electrical installations	To extend the current contracts with BCS (Electrical and Building Services) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686 Gavin.Duncumb@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Gateway 3 - Variation Approval: Heating and Water Contracts A&B	To extend the current contracts with OCO Ltd & Smith and Byford Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Karen Feehily 020 7525 3494 Karen.Feehily@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Policy and Resources Strategy Report: MTFS update and 2024-25 General Fund Budget Proposals	To agree the 2024-25 General Fund Budget to be recommended to council assembly. To note the MTFS update, council tax setting and capital programme.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources Strategy: 2024-25 Budget and Medium Term Financial Strategy (MTFS)	To agree a 2024-25 general fund revenue budget and capital programme and note the update to the MTFS	Key Decision Significant impact on the community	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Addition to the Climate Change Strategy and Action Plan – Resilience and Adaptation	To agree the inclusion of a new adaptation and resilience section to the climate change strategy and action plan following public consultation on the draft strategy.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Tom Sharland 020 7525 0959 Tom.Sharland@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Admission arrangements for community primary schools – September 2025	To agree the admission arrangements for community primary schools for September 2025	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 Neil.Gordon-Orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Southwark coordinated admission schemes for primary, junior and secondary admissions 2025	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2025	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 Neil.Gordon-Orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Setting the council tax 2024-25	To set the council tax levels	Key Decision Significant impact on the community	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Treasury Management Strategy 2024-25	Treasury Management Strategy 2024-25	Key Decision	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 1 - Temporary Accommodation Pre Procurement Strategy	Requesting approval to implement a pre procurement strategy to acquire accommodation for the use of temporary accommodation.	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Karen Shaw 07752 785870 Karen.Shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Householder SPD	To approve the draft SPD to go to public consultation	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 Juliet.Seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Replacement of the ERP (Enterprise Resource Planning) system	To approve the procurement strategy in relation to the replacement of the ERP and related system and processes	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Clive Palfreyman 020 7525 7180 Clive.Palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Gateway 0 Care at Home and Reablement Services	Report outlining the Strategic Options Assessment for Care at Home and Reablement Services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Jonathan McInerny 0208 167 6947 Jonathan.McInerny@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Closure of Ann Bernadt Nursery School	To consider following representations whether to proceed with closing Ann Bernadt Nursery School	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Georgia Pritchard 020 7525 5018 Georgia.Pritchard@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham
Use of Strategic Community Infrastructure Levy Funding	To approve the approach to the use of Strategic Community Infrastructure Levy funding.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Neil Kirby 07984 269587 Neil.Kirby@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Constitutional changes: council assembly and cabinet	Constitutional updates following review	Key Decision	Council Assembly	March 2024	All key stakeholders	Open	Report, Appendices	Virginia Wynn-Jones 020 7525 7055 Virginia.Wynn-Jones@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	N/A	N/A

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Constitutional changes: member allowances scheme	Constitutional updates to member allowances scheme annual review	Key Decision	Council Assembly	March 2024	All key stakeholders	Open	Report, Appendices	Virginia Wynn-Jones 020 7525 7055 Virginia.Wynn-Jones@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	N/A	N/A
S106 and CIL SPD	To approve the draft S106 and CIL SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Gateway 3 - Variation Approval: Waste PFI Contract, Separate Food Waste Collections	To approve the roll-out of food waste collections to all households in Southwark	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Aylesbury Estate Future Phases	To approve the budget requirements for the delivery of estate in accordance with the DPA and leasehold buybacks	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Lorraine Roach 020 7525 2990 Lorraine.Roach@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Faraday

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Revised Digital Strategy 2024-26	Revision of Existing Digital Inclusion Strategy 2022-25 to focus on new target operating model and priorities of Southwark. Also reflecting the change in Leadership and Members for Technology and Digital Service.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Southwark Land Commission	The council's response to the Land Commission and its recommendations.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.Platts@SOUTHWARK.GOV.UK	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Affordable Housing SPD	To approve the draft Affordable Housing SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Old Kent Road Area Action Plan	To approve draft OKRD AAP Regulation 19 submission to Secretary of State	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Colin Wilson 07944 531322 Colin.Wilson@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards

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Southwark 2030 - Borough Partnership Strategy	To approve the new partnership strategy for the borough.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 Tricia.Boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
GW2 Integrated Sexual and Reproductive Service	Approval of contract award for the provision of the integrated sexual and reproductive health service	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Layla Glover 020 7525 4285 Layla.Glover@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW1 Southwark Construction Global Contractor Procurement Strategy	To approve the procurement strategy for the appointment of contractors for the 2026 onwards new homes programme	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2024	All key stakeholders	Open	Report, Appendices	Zoe Davies 0207 525 0525 Zoe.Davies@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Climate and Environment SPD	To approve the draft Climate and Environment SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	June 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
GW1 Ageing Well Hub	Approval for the procurement of the new Ageing Well Hub	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2024	All key stakeholders	Open	Report, Appendices	Lizzie Skelton 020 8176 0598 Elizabeth.Skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Out-turn capital monitoring report 2023-24	To note the capital out-turn position	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources : Out-turn revenue monitoring report 2023-24	To note the revenue out-turn position	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703 Samantha.Edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution

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Installation of controlled pedestrian crossings	Decision to implement controlled pedestrian crossings at following locations: Evelina Road by the junction with Kimberley Avenue Long Lane junction with Wilds Rents	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	February 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	North West, North East, East Central	Chaucer; London Bridge & West Bermondsey ; North Bermondsey ; Nunhead & Queen's Road; Peckham
Walworth Streets for People - Amelia Street, Alberta Street and Chapter Road Pocket Parks	To approve the permanent proposal for the pocket parks designs on Amelia Street, Alberta Street and Chapter Road as part of Walworth Streets for People.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	February 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	West Central	Newington
Minor Traffic Schemes - Tranche 2 2023-24	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	February 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Rent arrears write offs over £5,000 and under £50,000	Write off rent tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	February 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.Cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	February 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	February 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	February 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Healthy Start Grant Fund	Approval of grant funding to successful early years settings	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk	David Quirk-Thornton	Councillor Evelyn Akoto	All	All Wards
Approval of Publication of Closure Proposals for Comber Grove Primary School	To approve the publication of statutory notices inviting representations on closure proposals for Comber Grove Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	February 2024	All key stakeholders		Report, Appendices	Ric Euteneuer 020 7525 5018 Ric.euteneuer@southwark.gov.uk	David Quirk-Thornton	Councillor Jasmine Ali	West Central	Camberwell Green
Easter of Food and Fun 2024 holiday programme: grant recommendations	To approve the recommended grant allocations for the Food and Fun Easter 2024 holiday programme	Key Decision Significant impact on the community	Cabinet Member for Homes, Communities & Finance	February 2024	All key stakeholders		Report, Appendices	Charlotte Pollins 07526 189 904 Charlotte.Pollins@southwark.gov.uk	David Quirk-Thornton	Councillor Stephanie Cryan	All	All Wards

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Proposed awards of community partner grants to support delivery of the Sustainable Food Strategy	To approve the awards of community partner grants to support delivery of the Sustainable Food Strategy	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	George Christou 07949 036 938 George.Christou@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0816 Deborah.Greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Green Dale - Walking and Cycling improvements	Decision to implement walking and cycling improvements.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Champion Hill
Gateway 1 - Procurement Strategy for Commercial Fleet	To agree the strategy for the procurement of the council's commercial fleet vehicles.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Climate Emergency, Clean Air and Streets	March 2024	All key stakeholders		Report, Appendices	Mick Lucas 020 7525 1140 Mick.lucas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Dulwich Village Streets for People - Junction re-design and Red Post Hill	To approve the permanent proposal for re-design of the Calton Avenue, Dulwich Village, Turney Road junction and Red Post Hill as part of Dulwich Village Streets for People.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Dulwich Village

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Local Flood Risk Management Plan	Approve plan for publishing	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Positive Futures for Young People Fund LGBTQI+ provision	To agree funding allocation for the LGBTQI+ element of the Positive Futures for Young People Fund grants 2024-26	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	March 2024	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 7246 Eva.gomez@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 0: Home to School Transport	Home to School Transport provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Education and Refugees	March 2024	All key stakeholders		Report, Appendices	Rachael Horner 020 7525 5000 Rachael.Horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Culture Together and Culture Celebrations Funds 2024-25	To agree grants allocation recommendations for the 2024-25 Culture Together and the Culture Celebrations Funds	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	March 2024	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 4276 Eva.Gomez@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	All	All

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Goose Green Streets for People - Melbourne Grove, Elsie Road , Derwent Grove, Tintagel Crescent Pocket Parks	To approve the permanent proposal for the pocket parks designs on Melbourne Grove, Elsie Road, Derwent Grove, Tintagel Crescent as part of Goose Green Streets for People.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	May 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Goose Green
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 4 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0817 Deborah.Greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW3 Manor & Braganza Variation Decision for variation valued over £500,000 (works)	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 Osama.Shoush@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Newington
Gateway 3 – Variation Decision for Works Contract for the New Homes Delivery programme – Salisbury Estate	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 Osama.Shoush@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	North Walworth

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2 Contract Award for Greenland Dock Electrical Works	Approval of contract award for new electrical installation and pontoon replacement at Greenland Dock	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	February 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	North East	Surrey Docks
Gateway 2 Contract Award for South Dock Marina Boatyard Crane	Approval of contract award for South Dock Marina Crane	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	February 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	North East	Surrey Docks
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)		Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686 Gavin.duncumb@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
GW3 Henslowe/Bassano/Underhill - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	South	Dulwich Hill; Dulwich Wood; Goose Green
Gateway 3 - Variation Decision Ledbury Estate Redevelopment RIBA 3+/4A Architect Appointment	Confirmation of contract Award Approval for Architect Appointment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 Hemali.Topiwala@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Old Kent Road

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 Variation Decision Albion and Renforth - Deed of Variation to the Main works contract	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	North East	Rotherhithe
Gateway 3 - Variation Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	To extend the current contracts with Ductclean (UK) Ltd & Franklyn Shaw Associates Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686 Gavin.Duncumb@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
GW3 Local Community (Hubs) for Older People and Carers Contract Extension	To approve a 12-month extension of existing contract for incumbent providers of the Older People and Carers Hub	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Lizzie Skelton 020 8176 0598 Elizabeth.Skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3-Variation Decision for total cost of Haddonfield Garages	Approval of cost increase to total cost of the scheme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 Hemali.Topiwala@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	North East	Rotherhithe
GW3 –Variation Decision Rutley Close SE17 Main Works	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Camberwell Green

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Approval: Waste PFI Contract, Electric Refuse Collection Vehicles	To approve the introduction of electric refuse collection vehicles for the collection of household waste	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	February 2024	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Gateway 3: Deed of Variation Waste PFI	Approval to agree variations to the Waste PFI contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	March 2024	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Gateway 2 Contract Award Fredericks Playground	Approval of contract award for Fredericks Playground	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	March 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	West Central	Newington
GW3 - Comber House - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Camberwell Green
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Peckham

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Decision All-Age Integrated Drug and Alcohol Treatment System	Approval of a variation of contract to include funded activities in 2024-25	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Donna Timms 0207 525 7497 Donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Peckham
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 Rebecca.McTier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Gateway 2 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	April 2024	All key stakeholders		Report, Appendices	Sarah Buchanan 020 7525 2068 Sarah.Buchanan@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Seek approval to lease one property for use as semi-independent accommodation for care leavers and young people coming into care	Approval of the lease and future use of the buildings for 16+ supported accommodation.	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	April 2024	All key stakeholders		Report, Appendices	Wayne Haywood 020 7525 3460 Wayne.Haywood@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	September 2024	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 Sohail.Aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution												
Neighbourhoods Fund 2024-25 Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 F orid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Neighbourhoods Fund 2024-25 Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 F orid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund 2024-25 Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 F orid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund 2024-25 Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 F orid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Neighbourhoods Fund 2024-25 Funding Allocation (South)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 F orid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Cleaner Greener Safer 2024-25: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2024-25: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2024-25: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Cleaner Greener Safer 2024-25: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Cleaner Greener Safer 2024-25: Capital Funding Allocation (South)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2024-25: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	East Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2024-25: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Devolved highways budget 2024-25: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2024-25: Capital Funding Allocation (South)	Devolved highways budget 2024-25: Capital Funding Allocation (South)	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2024-25: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 D ale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks